

Three Rivers Estates Property Owners

Type	Account	2024 Budget	Proposed 2025 Budget
Maintenance Expenses - Columbia			
	Electric	\$ 2,500.00	\$ 2,500.00
	Garbage Collection	\$ 2,500.00	\$ 2,500.00
	Janitor Labor	\$ 2,500.00	\$ 2,500.00
	Janitor Supplies	\$ 300.00	\$ 500.00
	Mtce Labor	\$ 5,000.00	\$ 5,000.00
	Mtce Supplies	\$ 2,000.00	\$ 3,000.00
	Mileage	\$ 800.00	\$ 800.00
	Mowing Labor	\$ 4,000.00	\$ 6,000.00
	Other Mtce Exp	\$ 500.00	\$ 4,000.00
	Portalets	\$ 5,000.00	\$ 7,600.00
	Property Taxes	\$ 850.00	\$ 100.00
	Telephone/Internet	\$ 7,000.00	\$ 5,500.00
	Remodeling/Renovation	\$ 5,000.00	\$ 5,000.00
		\$ 37,950.00	\$ 45,000.00

Type	Account	2024 Budget	Proposed 2025 Budget
Maintenance Expenses - Suwannee			
	Electric	\$ 1,500.00	\$ 1,200.00
	Internet	\$ 850.00	\$ 1,800.00
	Janitor Labor	\$ 2,400.00	\$ 2,400.00
	Janitor Supplies	\$ 200.00	\$ 300.00
	Mtce Labor	\$ 2,000.00	\$ 250.00
	Mtce Supplies	\$ 1,500.00	\$ 400.00
	Mileage	\$ 100.00	\$ -
	Mowing Labor	\$ 500.00	\$ 500.00
	Other Mtce Exp	\$ 100.00	\$ -
	Property Taxes	\$ 150.00	\$ 150.00
	Remodeling/Renovation	\$ 6,000.00	\$ 6,000.00